

Table 1 - Quarterly Census of Employment and Wages
Average Annual Wage: 2001-2008 Prel.
NAICS 31 - 33 Manufacturing
Selected Counties and States

MidAmerica Industrial Park, Mayes County, Oklahoma

Geographic Area / Year	ST	2001	2002	2003	2004	2005	2006	2007	2008 - Prel
Mayes County - MidAmerica Compared to Surrounding States:									
Mayes Co. - MidAmerica	OK	\$33,242	\$32,797	\$36,319	\$36,441	\$36,352	\$36,695	\$36,776	\$39,895
State of Oklahoma	OK	\$34,329	\$35,973	\$37,680	\$38,650	\$39,462	\$41,383	\$42,659	\$44,184
State of Kansas	KS	\$39,238	\$40,539	\$41,279	\$43,030	\$44,087	\$47,577	\$48,213	\$48,396
State of Missouri	MO	\$39,127	\$40,045	\$41,388	\$42,668	\$43,905	\$45,596	\$46,853	\$49,563
State of Colorado	CO	\$47,543	\$48,657	\$50,855	\$52,632	\$53,692	\$54,857	\$56,874	\$58,322
State of Texas	TX	\$46,241	\$46,898	\$48,771	\$51,328	\$54,402	\$57,470	\$60,109	\$60,561
Mayes County - MidAmerica Compared to Selected Arkansas Counties:									
Mayes Co. - MidAmerica	OK	\$33,242	\$32,797	\$36,319	\$36,441	\$36,352	\$36,695	\$36,776	\$39,895
Little Rock MSA	AR	\$33,889	\$35,043	\$36,803	\$38,406	\$39,524	\$40,191	\$42,596	\$43,848
Pulaski Co. - Little Rock	AR	\$35,298	\$36,238	\$37,659	\$39,795	\$41,084	\$41,674	\$44,943	\$45,926
Mayes County - MidAmerica Compared to Selected Colorado Counties / MSA:									
Mayes Co. - MidAmerica	OK	\$33,242	\$32,797	\$36,319	\$36,441	\$36,352	\$36,695	\$36,776	\$39,895
Denver Co. - Denver	CO	\$39,009	\$39,724	\$41,083	\$42,830	\$43,948	\$44,615	\$46,111	\$46,415
Pueblo Co. - Pueblo	CO	\$38,991	\$39,000	\$39,710	\$54,632	\$47,361	\$45,846	\$49,889	\$52,580
Pueblo MSA	CO	\$38,991	\$39,000	\$39,710	\$54,632	\$47,361	\$45,486	\$49,889	\$52,580
El Paso Co. - Colorado Springs	CO	\$48,080	\$49,087	\$49,641	\$50,134	\$49,852	\$52,281	\$54,361	\$54,725
Fort Collins - Loveland MSA	CO	\$58,129	\$61,898	\$64,646	\$64,228	\$61,936	\$64,940	\$67,410	\$68,587
Denver - Aurora MSA	CO	ND	\$47,661	\$50,117	ND	\$53,564	\$55,475	\$58,471	ND
Mayes County - MidAmerica Compared to Selected Kansas Counties / MSA:									
Mayes Co. - MidAmerica	OK	\$33,242	\$32,797	\$36,319	\$36,441	\$36,352	\$36,695	\$36,776	\$39,895
Montgomery Co. - Coffeyville	KS	\$31,406	\$32,446	\$32,321	\$34,080	\$35,129	\$37,501	\$40,363	\$41,172
Kansas City, MO-KS MSA	KS-MO	\$42,873	\$44,660	ND	\$48,044	\$48,130	\$50,716	\$52,544	\$52,774
Wichita MSA	KS	\$47,047	\$49,272	\$50,048	\$52,257	\$53,861	\$59,822	\$59,421	\$57,939
Sedgwick Co. - Wichita	KS	\$47,971	\$50,844	\$51,657	\$54,076	\$55,603	\$62,011	\$61,167	\$59,352

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Geographic Area / Year	ST	2001	2002	2003	2004	2005	2006	2007	2008 - Prel
Mayes County - MidAmerica Compared to Selected Missouri Counties / MSA:									
Mayes Co. - MidAmerica	OK	\$33,242	\$32,797	\$36,319	\$36,441	\$36,352	\$36,695	\$36,776	\$39,895
Greene Co. - Springfield	MO	\$32,126	\$33,407	\$34,847	\$36,397	\$37,461	\$38,596	\$39,627	\$40,125
Kansas City, MO-KS MSA	MO-KS	\$42,873	\$44,660	\$0	\$48,044	\$48,130	\$50,716	\$52,544	\$52,774
Mayes County - MidAmerica Compared to Selected Oklahoma Counties:									
Mayes Co. - MidAmerica	OK	\$33,242	\$32,797	\$36,319	\$36,441	\$36,352	\$36,695	\$36,776	\$39,895
Muskogee County - Muskogee	OK	\$35,414	\$38,216	\$38,654	\$40,789	\$38,045	\$39,854	\$41,087	\$42,584
Oklahoma Co. - Oklahoma City	OK	\$34,254	\$39,033	\$41,065	\$40,809	\$41,017	\$42,874	\$43,181	\$44,087
Okmulgee Co. - Okmulgee	OK	\$39,609	\$40,427	\$42,970	\$44,202	\$43,394	\$44,314	\$47,864	\$47,037
Tulsa Co. - Tulsa	OK	\$38,761	\$39,024	\$41,044	\$43,162	\$43,622	\$46,522	\$47,871	\$49,613
Wagoner Co. - Wagoner / Broken Arrow	OK	\$27,214	\$28,941	\$30,541	\$32,389	\$34,374	\$37,624	\$45,359	\$49,924
Rogers County - Claremore / Catoosa	OK	\$40,076	\$41,276	\$42,471	\$44,910	\$47,829	\$46,323	\$49,293	\$50,476
Carter Co. - Ardmore	OK	\$41,309	\$43,899	\$48,514	\$49,481	\$51,135	\$50,894	\$53,744	\$52,980
Mayes County - MidAmerica Compared to Selected Texas Counties / MSA:									
Mayes Co. - MidAmerica	OK	\$33,242	\$32,797	\$36,319	\$36,441	\$36,352	\$36,695	\$36,776	\$39,895
San Antonio, TX MSA	TX	\$33,446	\$34,191	\$37,625	\$36,821	\$38,889	\$40,384	\$41,344	\$43,797
Wichita Falls MSA	TX	\$37,762	\$38,811	\$40,484	\$41,531	\$43,167	\$46,221	\$47,968	\$52,565
Denton Co. - Denton	TX	\$39,157	\$40,507	\$43,003	\$45,731	\$46,664	\$49,649	\$51,500	\$52,714
Wichita Co. - Wichita Falls	TX	\$38,252	\$39,336	\$41,176	\$42,255	\$44,157	\$47,214	\$48,868	\$53,754
Dallas - Ft. Worth, MSA	TX	\$49,675	ND	ND	ND	\$57,620	\$59,713	\$63,130	\$62,249
Dallas Co. - Dallas	TX	\$52,829	\$52,036	\$52,537	\$55,065	\$57,797	\$60,200	\$64,552	\$62,950
Grayson Co. - Denison	TX	\$45,759	\$44,652	\$48,652	\$49,821	\$55,503	\$59,340	\$66,678	\$65,120

ND = Not Disclosable

Source: Bureau of Labor Statistics

**Table 2 - Estimated Employment and Annual Payroll
Cost Savings at MidAmerica - 2008 Prel.
NAICS 31 - 33 Manufacturing
Selected Counties, MSAs and States**

MidAmerica Industrial Park, Mayes County, Oklahoma

Geographic Area / Year	ST	Average Annual Wage 2008 - Prel from BLS	Assume Benefits of 20%	Total Annual Wages & Benefits	No. of Employees & Estimated Payroll 100	Savings at MidAmerica	% Savings at MidAmerica
Mayes Co. - MidAmerica	OK	\$39,895	\$7,979	\$47,874	\$4,787,400	N/A	N/A
Greene Co. - Springfield	MO	\$40,125	\$8,025	\$48,150	\$4,815,000	\$27,600	0.6%
Montgomery Co. - Coffeyville	KS	\$41,172	\$8,234	\$49,406	\$4,940,640	\$153,240	3.2%
Muskogee Co. - Muskogee	OK	\$42,584	\$8,517	\$51,101	\$5,110,080	\$322,680	6.7%
San Antonio, TX MSA	TX	\$43,797	\$8,759	\$52,556	\$5,255,640	\$468,240	9.8%
Little Rock MSA	AR	\$43,848	\$8,770	\$52,618	\$5,261,760	\$474,360	9.9%
Oklahoma Co. - Oklahoma City	OK	\$44,087	\$8,817	\$52,904	\$5,290,440	\$503,040	10.5%
State of Oklahoma	OK	\$44,184	\$8,837	\$53,021	\$5,302,080	\$514,680	10.8%
Pulaski Co. - Little Rock	AR	\$45,926	\$9,185	\$55,111	\$5,511,120	\$723,720	15.1%
Denver Co. - Denver	CO	\$46,415	\$9,283	\$55,698	\$5,569,800	\$782,400	16.3%
Okmulgee Co. - Okmulgee	OK	\$47,037	\$9,407	\$56,444	\$5,644,440	\$857,040	17.9%
State of Kansas	KS	\$48,396	\$9,679	\$58,075	\$5,807,520	\$1,020,120	21.3%
State of Missouri	MO	\$49,563	\$9,913	\$59,476	\$5,947,560	\$1,160,160	24.2%
Tulsa Co. - Tulsa	OK	\$49,613	\$9,923	\$59,536	\$5,953,560	\$1,166,160	24.4%
Wagoner Co. - Wagoner / Broken Arrow	OK	\$49,924	\$9,985	\$59,909	\$5,990,880	\$1,203,480	25.1%
Rogers County - Claremore / Catoosa	OK	\$50,476	\$10,095	\$60,571	\$6,057,120	\$1,269,720	26.5%
Wichita Falls MSA	TX	\$52,565	\$10,513	\$63,078	\$6,307,800	\$1,520,400	31.8%
Pueblo Co. - Pueblo	CO	\$52,580	\$10,516	\$63,096	\$6,309,600	\$1,522,200	31.8%
Pueblo MSA	CO	\$52,580	\$10,516	\$63,096	\$6,309,600	\$1,522,200	31.8%
Denton Co. - Denton	TX	\$52,714	\$10,543	\$63,257	\$6,325,680	\$1,538,280	32.1%
Kansas City, MO- KS MSA	MO- KS	\$52,774	\$10,555	\$63,329	\$6,332,880	\$1,545,480	32.3%

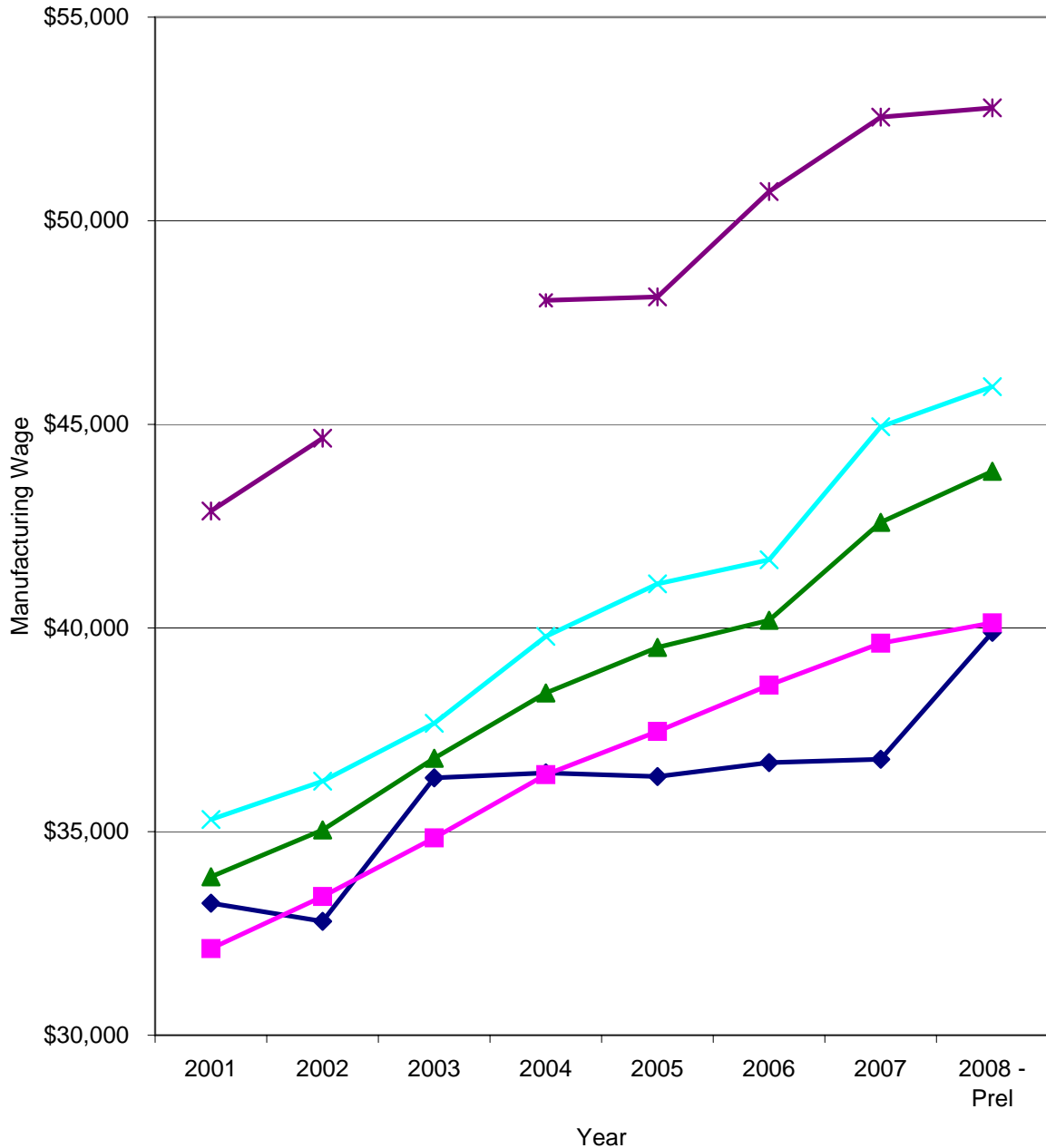
**Table 2 - Estimated Employment and Annual Payroll
 Cost Savings at MidAmerica - 2008 Prel.
 NAICS 31 - 33 Manufacturing
 Selected Counties, MSAs and States**

MidAmerica Industrial Park, Mayes County, Oklahoma

Geographic Area / Year	ST	Average Annual Wage 2008 - Prel from BLS	Assume Benefits of 20%	Total Annual Wages & Benefits	No. of Employees & Estimated Payroll 100	Savings at MidAmerica	% Savings at MidAmerica
Carter Co. - Ardmore	OK	\$52,980	\$10,596	\$63,576	\$6,357,600	\$1,570,200	32.8%
Wichita Co. - Wichita Falls	TX	\$53,754	\$10,751	\$64,505	\$6,450,480	\$1,663,080	34.7%
El Paso Co. - Colorado Springs	CO	\$54,725	\$10,945	\$65,670	\$6,567,000	\$1,779,600	37.2%
Wichita MSA	KS	\$57,939	\$11,588	\$69,527	\$6,952,680	\$2,165,280	45.2%
State of Colorado	CO	\$58,322	\$11,664	\$69,986	\$6,998,640	\$2,211,240	46.2%
Sedgwick Co. - Wichita	KS	\$59,352	\$11,870	\$71,222	\$7,122,240	\$2,334,840	48.8%
State of Texas	TX	\$60,561	\$12,112	\$72,673	\$7,267,320	\$2,479,920	51.8%
Dallas - Ft. Worth, MSA	TX	\$62,249	\$12,450	\$74,699	\$7,469,880	\$2,682,480	56.0%
Dallas Co. - Dallas	TX	\$62,950	\$12,590	\$75,540	\$7,554,000	\$2,766,600	57.8%
Grayson Co. - Denison	TX	\$65,120	\$13,024	\$78,144	\$7,814,400	\$3,027,000	63.2%
Fort Collins - Loveland MSA	CO	\$68,587	\$13,717	\$82,304	\$8,230,440	\$3,443,040	71.9%

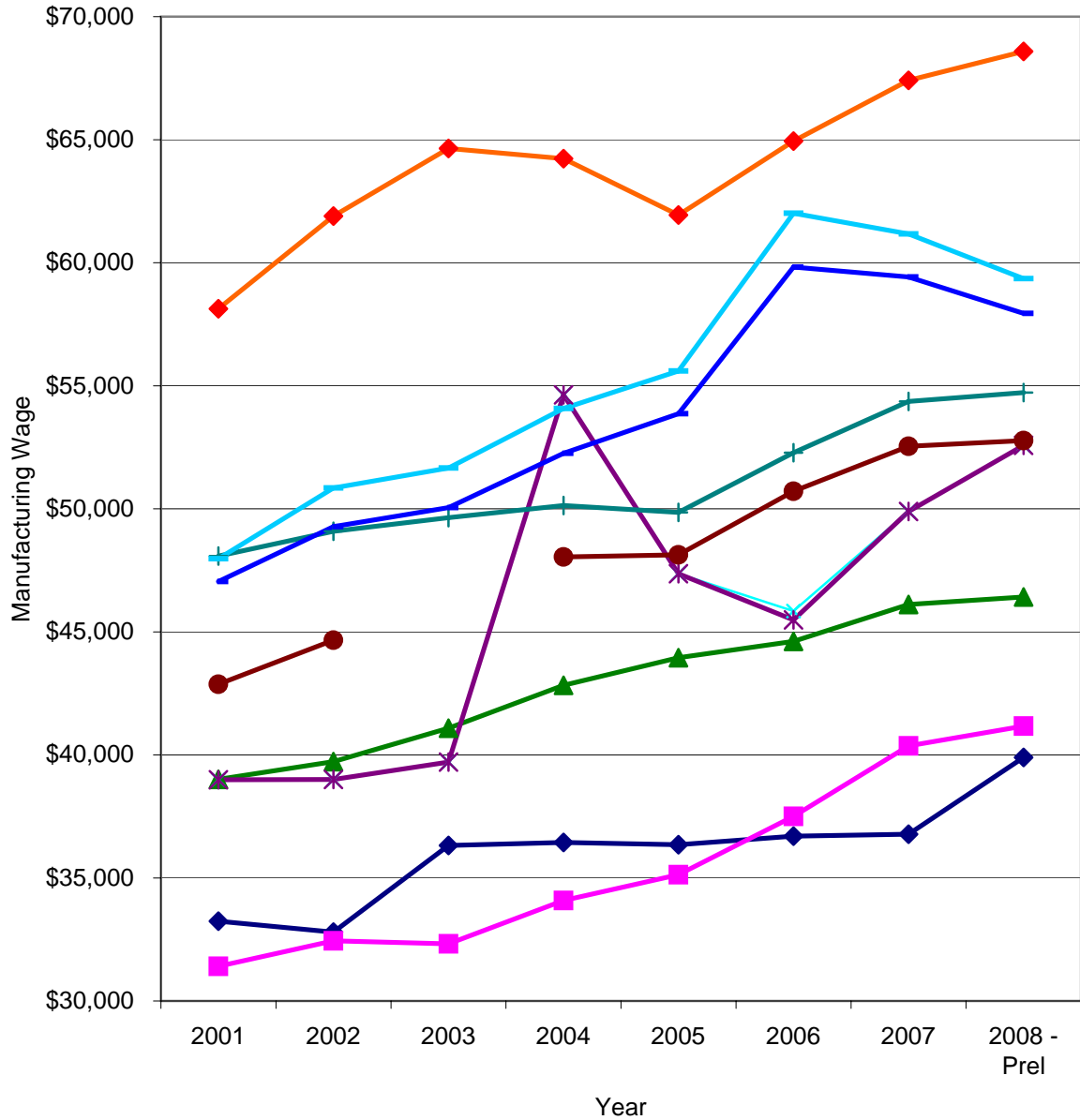
Source of 2008 (Prel.) Wages: Bureau of Labor Statistics

Graph 1 - Average Annual Manufacturing Wage
MidAmerica & Selected Arkansas & Missouri Locations: 2001 - 2008
(Prel.)
Bureau of Labor Statistics



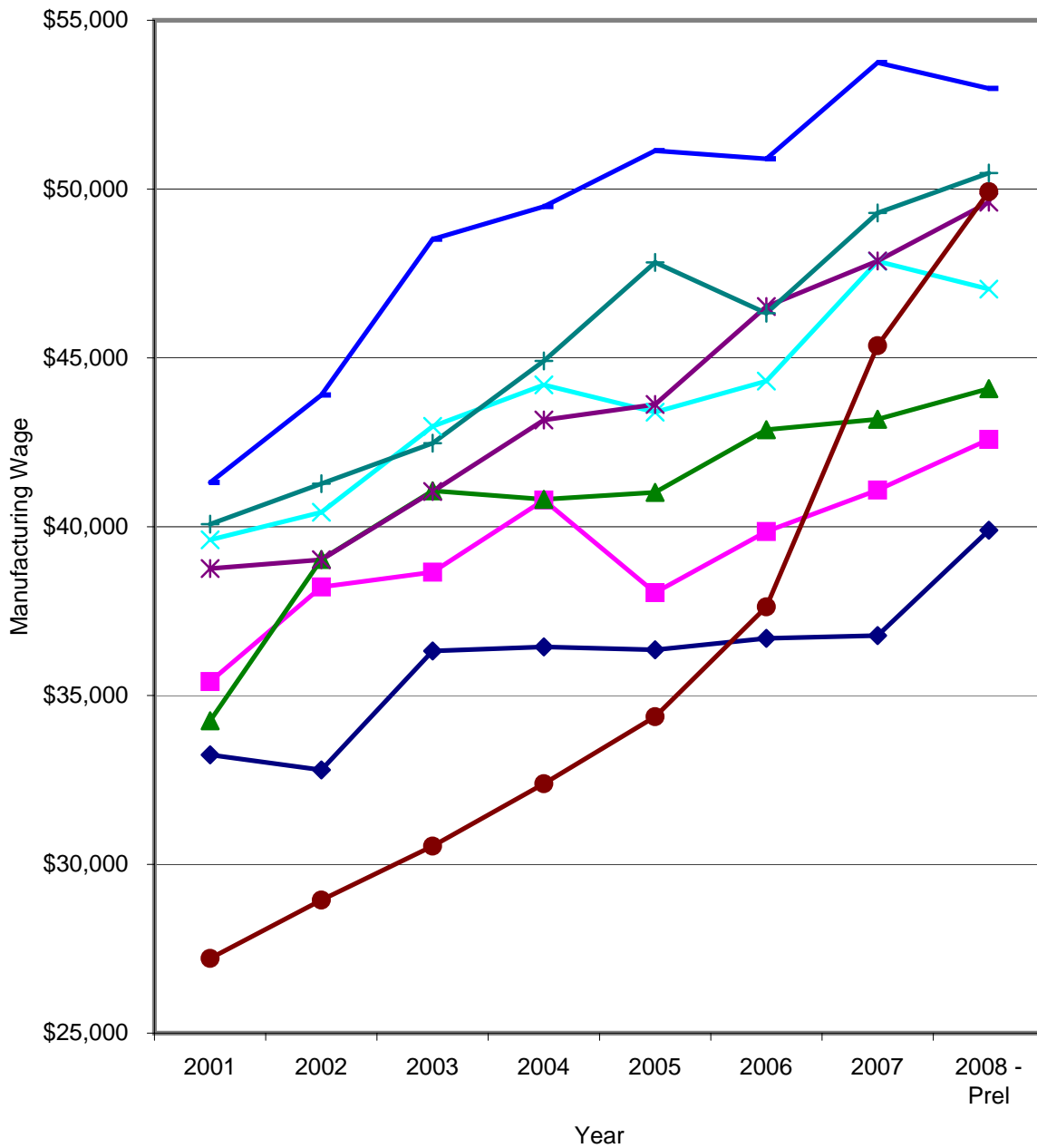
◆ Mayes Co. - MidAmerica OK ■ Greene Co. - Springfield MO
▲ Little Rock MSA AR × Pulaski Co. - Little Rock AR
✱ Kansas City MSA MO-KS

Graph 1A - Average Annual Manufacturing Wages
MidAmerica, Colorado & Kansas Locations: 2001 - 2008 (Prel.)
 Bureau of Labor Statistics



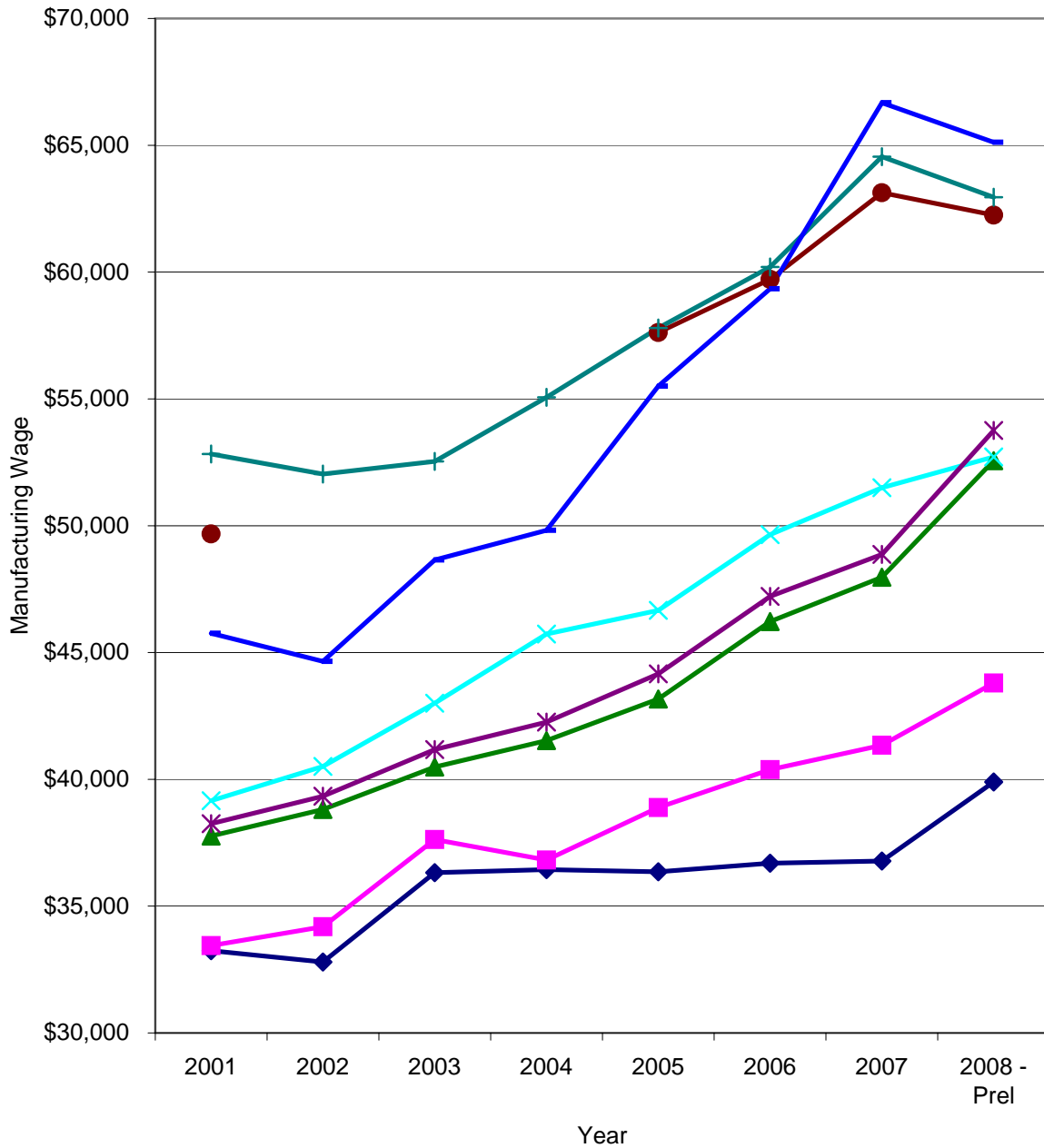
- | | |
|-------------------------------------|-----------------------------------|
| ◆ Mayes Co. - MidAmerica OK | ■ Montgomery Co. - Coffeyville KS |
| ▲ Denver Co. - Denver CO | × Pueblo Co. - Pueblo CO |
| * Pueblo MSA CO | ● Kansas City MSA KS-MO |
| + El Paso Co. - Colorado Springs CO | ■ Wichita MSA KS |
| ■ Sedgwick Co. - Wichita KS | ◆ Fort Collins - Loveland MSA CO |

**Graph 1B - Average Annual Manufacturing Wages
MidAmerica & Oklahoma Counties: 2001 - 2008 (Prel.)
Bureau of Labor Statics**



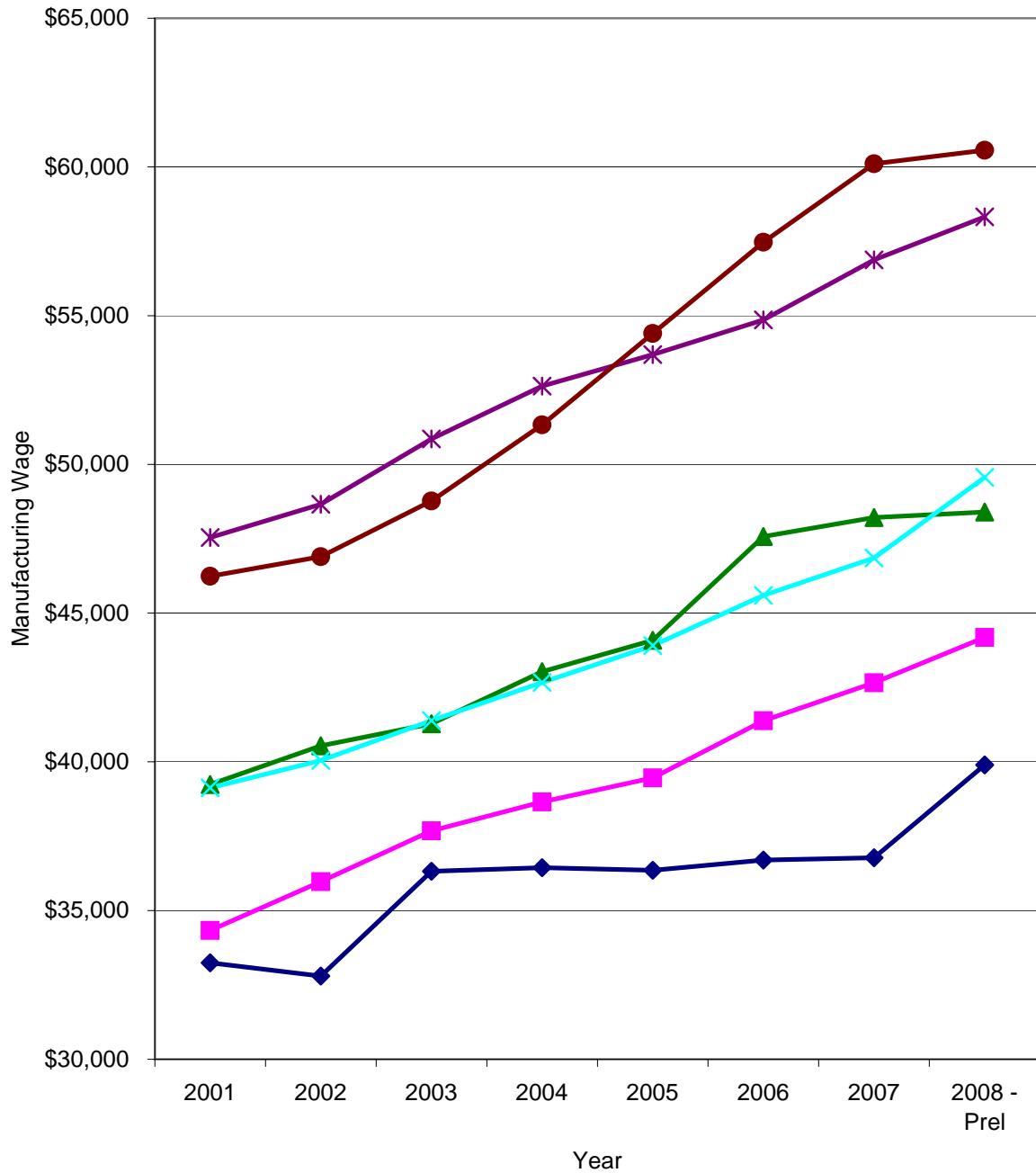
- ◆ Mayes Co. - MidAmerica OK
- ▲ Oklahoma Co. - Oklahoma City OK
- ✱ Tulsa Co. - Tulsa/Broken Arrow OK
- + Rogers Co. - Claremore/Catoosa OK
- Muskogee Co. - Muskogee OK
- ✖ Okmulgee Co. - Okmulgee OK
- Wagoner Co. - Wagoner OK
- ◆ Carter Co. - Ardmore OK

**Graph 1C - Average Annual Manufacturing Wages
MidAmerica & Texas Counties & MSAs: 2001 - 2008 (Prel.)
Bureau of Labor Statistics**



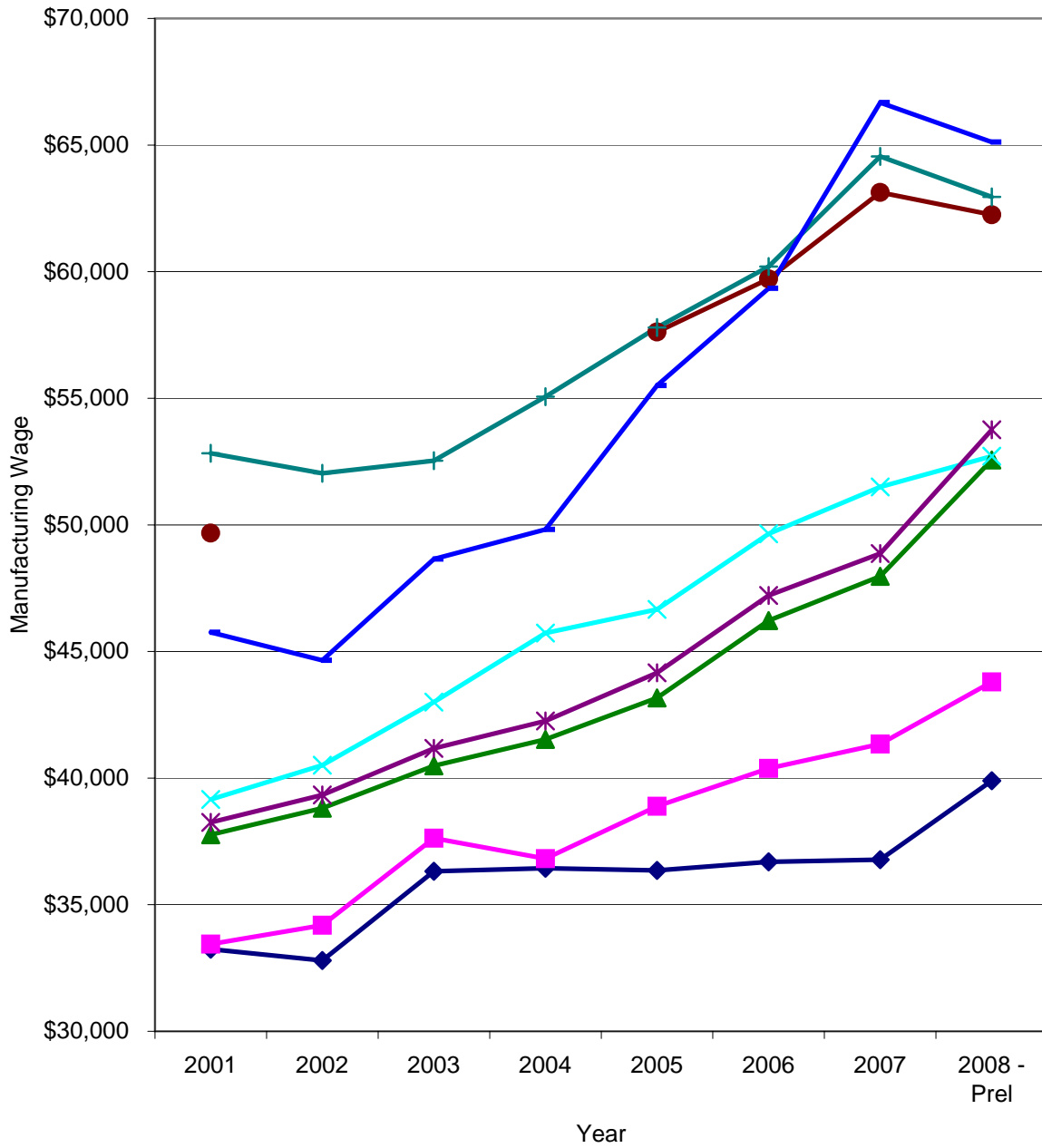
- ◆ Mayes Co. - MidAmerica OK
- ▲ Wichita Falls MSA TX
- ✱ Wichita Co. - Wichita Falls TX
- + Dallas Co. - Dallas TX
- San Antonio, TX MSA TX
- ✕ Denton Co. - Denton TX
- Dallas - Ft. Worth, MSA TX
- Grayson Co. Denison TX

**Graph 1D - Average Annual Manufacturing Wages
MidAmerica & Selected States: 2001 - 2008 (Prel.)
Bureau of Labor Statistics**



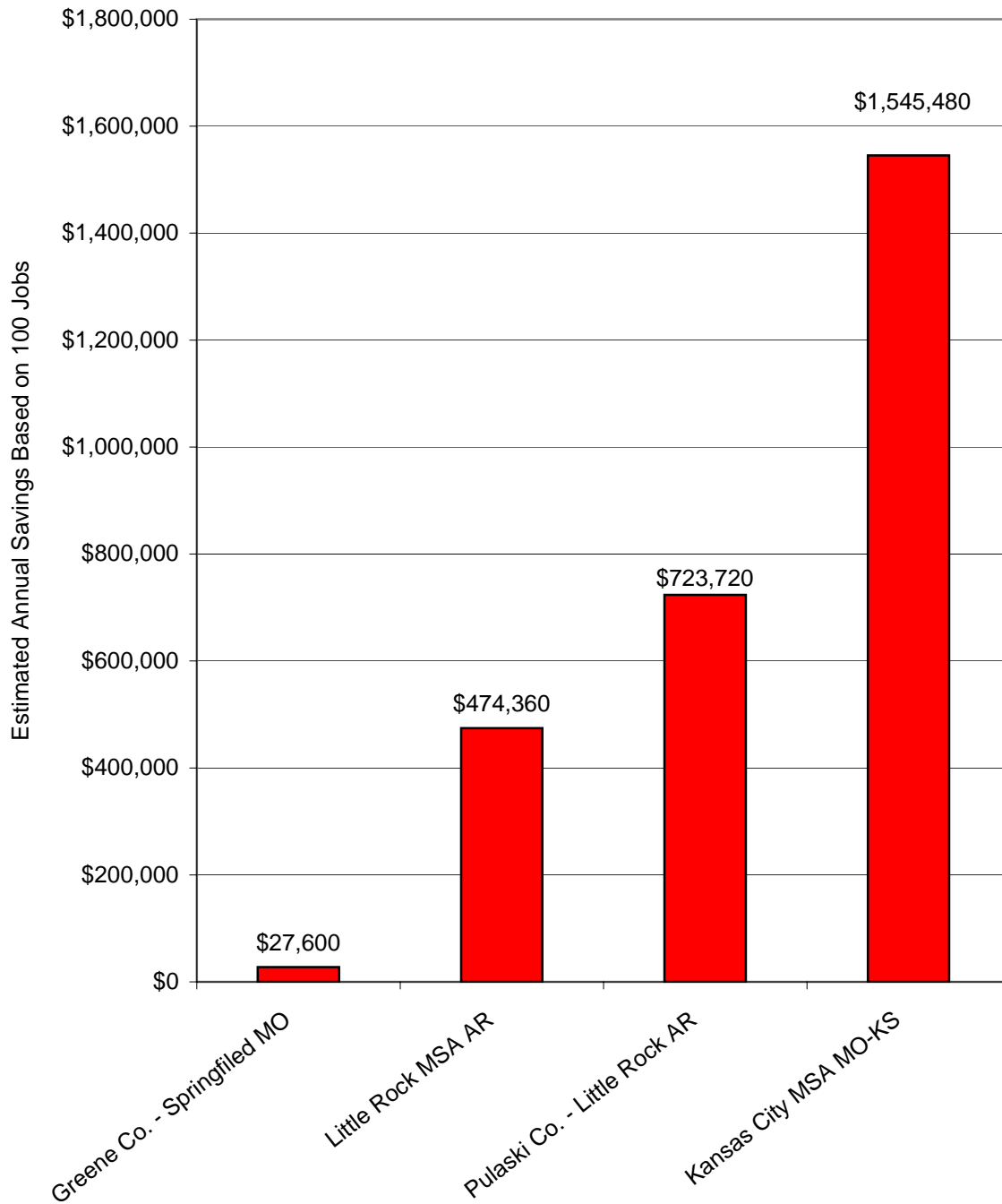
- ◆ Mayes Co. - MidAmerica OK
- State of Oklahoma OK
- ▲ State of Kansas KS
- ✕ State of Missouri MO
- * State of Colorado CO
- State of Texas TX

**Graph 1D - Average Annual Manufacturing Wages
MidAmerica & Texas Counties & MSAs: 2001 - 2008 (Prel.)
Bureau of Labor Statistics**



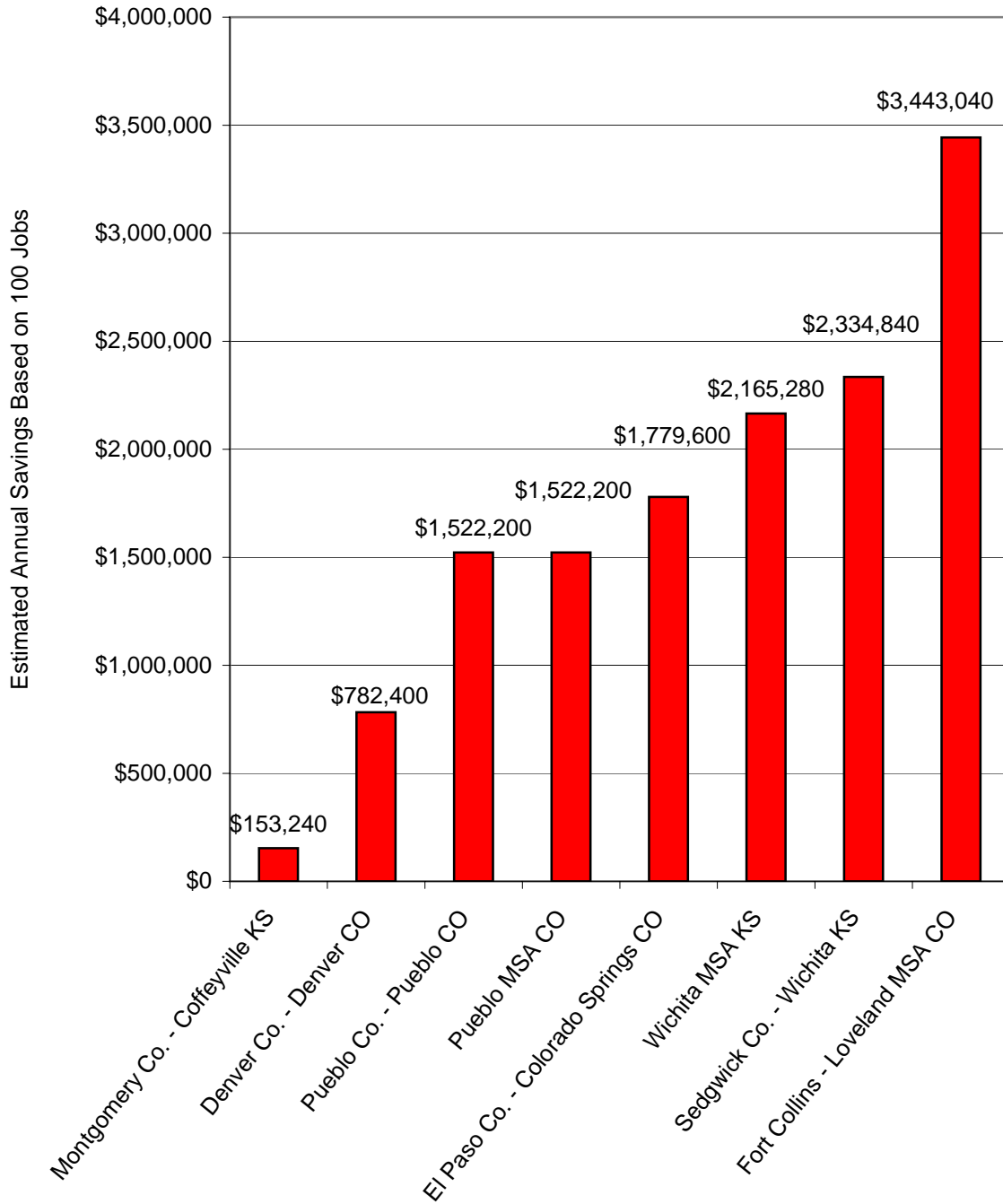
- ◆ Mayes Co. - MidAmerica OK
- ▲ Wichita Falls MSA TX
- ✱ Wichita Co. - Wichita Falls TX
- + Dallas Co. - Dallas TX
- San Antonio, TX MSA TX
- ✕ Denton Co. - Denton TX
- Dallas - Ft. Worth, MSA TX
- Grayson Co. Denison TX

**Graph 2 - What Is Your Annual Payroll Savings By Locating At
MidAmerica
Manufacturing Sector
Selected Arkansas and Missouri Counties & MSAs**



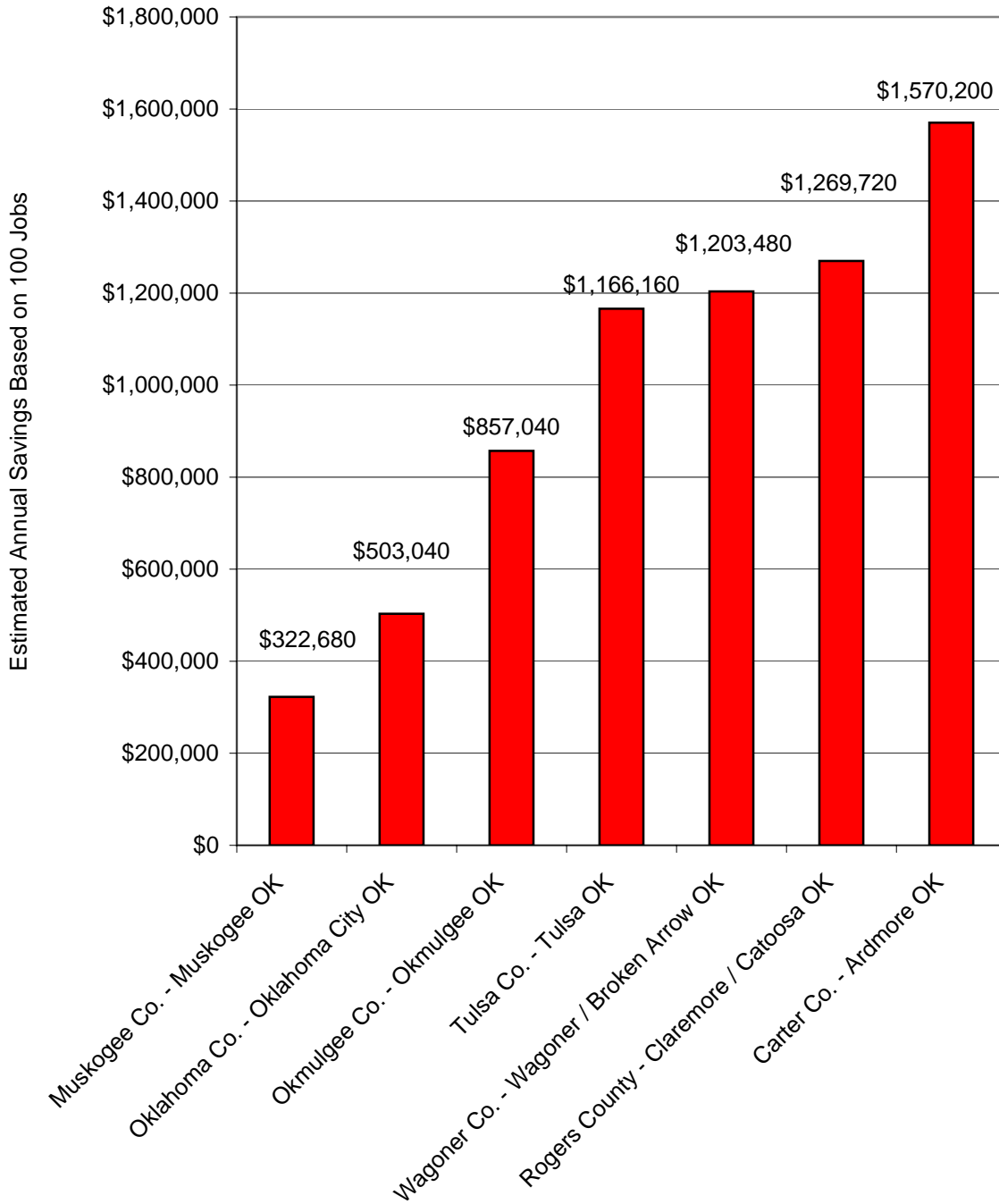
Assumes 208 Prel. BLS Average Annual Wages, 20% Benefits & 100 Jobs

**Graph 2A - What Is Your Annual Payroll Savings By Locating At
MidAmerica
Manufacturing Sector
Selected Colorado & Kansas Counties & MSAs**



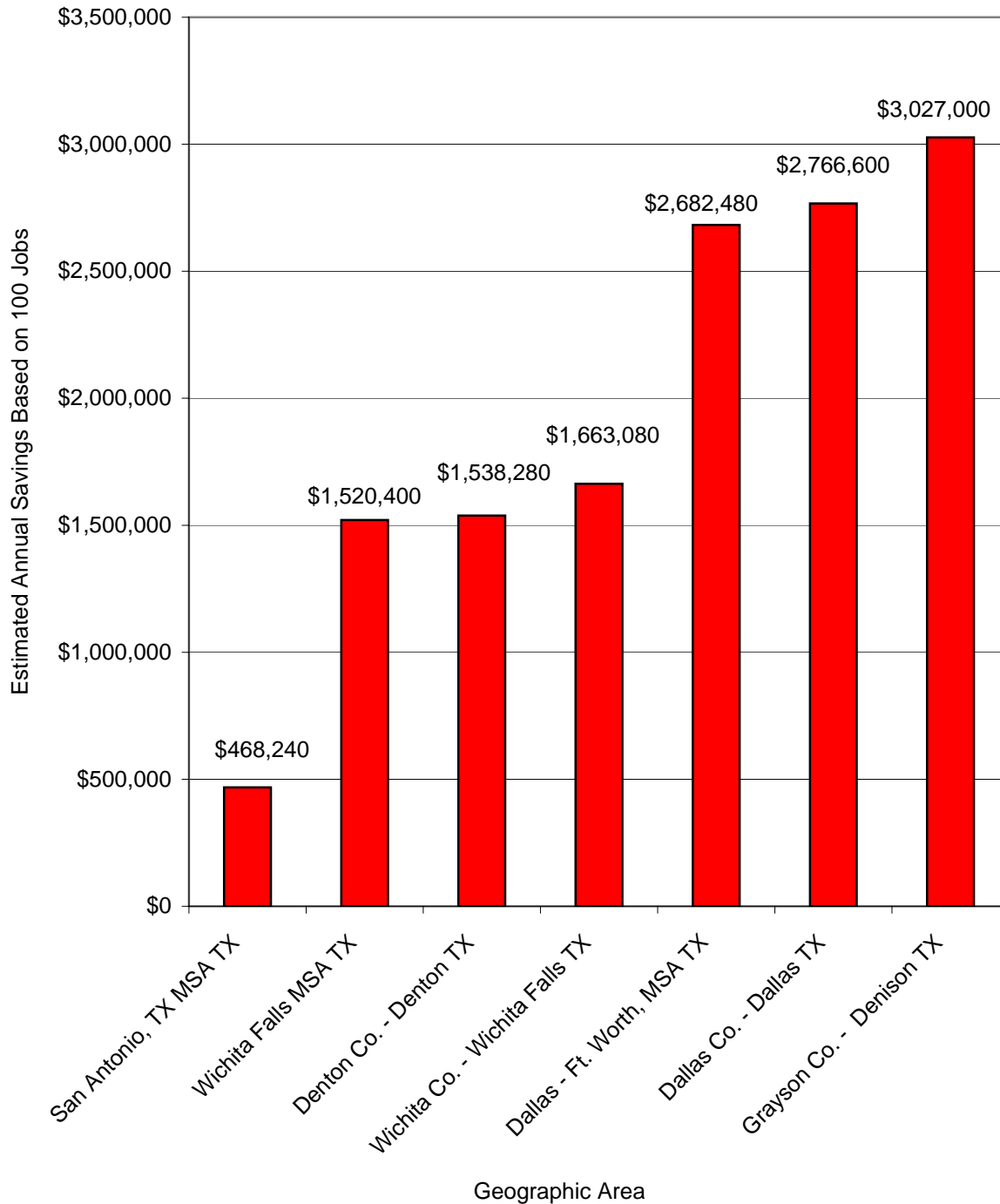
Geographic Area
Assumes 2008 Prel. BLS Average Annual Wages, 20 Benefits & 100 Jobs

**Graph 2B - What Is Your Annual Payroll Savings By Locating At
MidAmerica
Manufacturing Sector
Selected Oklahoma Counties**



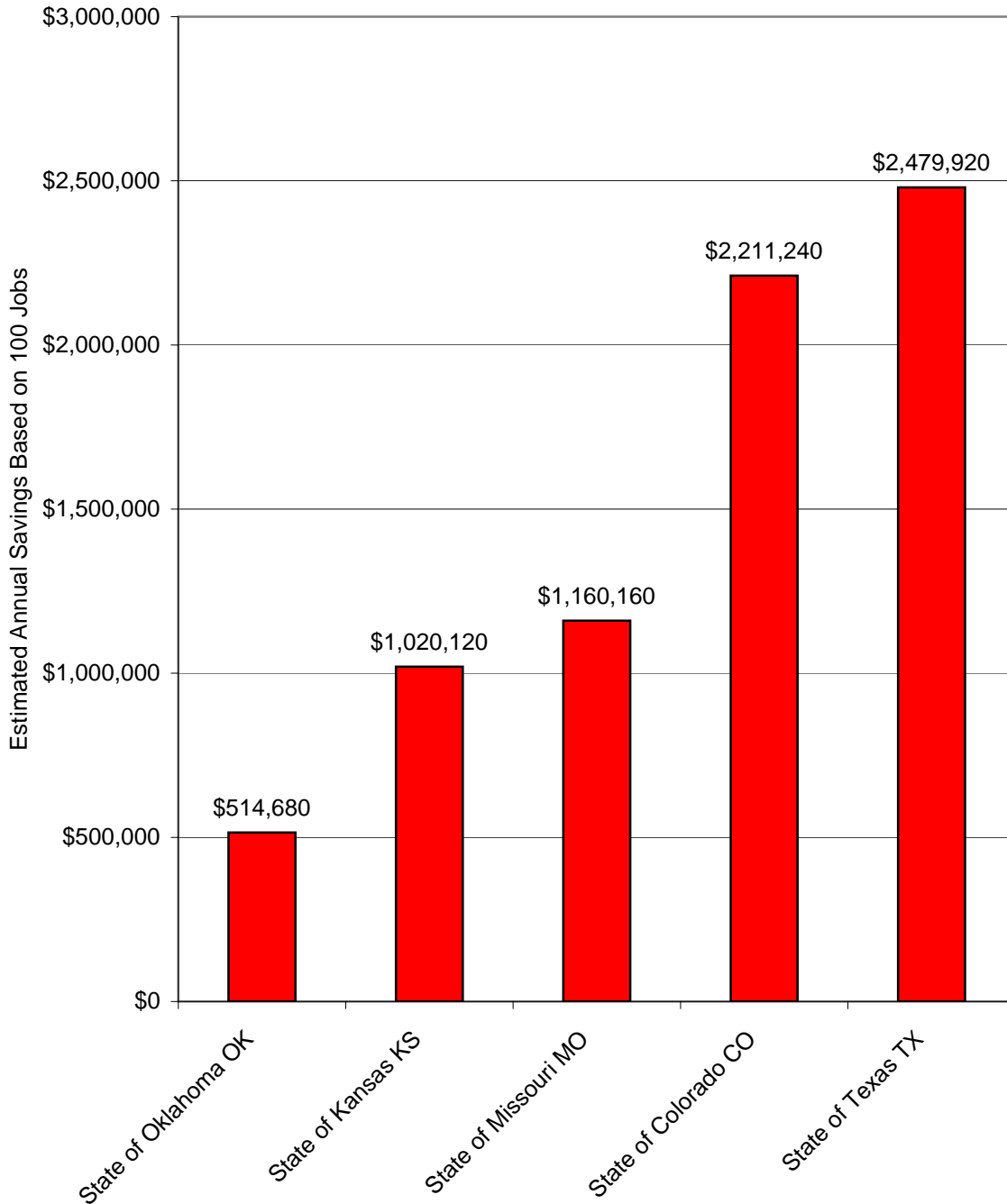
Assumes 2008 Prel. BLS Average Annual Wages, 20% Benefits & 100 Jobs

**Graph 2C - What Is Your Annual Payroll Savings By Locating At
MidAmerica
Manufacturing Sector
Selected Texas Counties & MSAs**



Assumes 2008 Prel. BLS Average Annual Wage, 20% Benefits & 100 Jobs

**Graph 2D - What Is Your Annual Payroll Savings By Locating At
MidAmerica
Manufacturing Sector
Selected States**



Assumes 2008 Prel. BLS Average Annual Wages, 20% Benefits & 100 Jobs